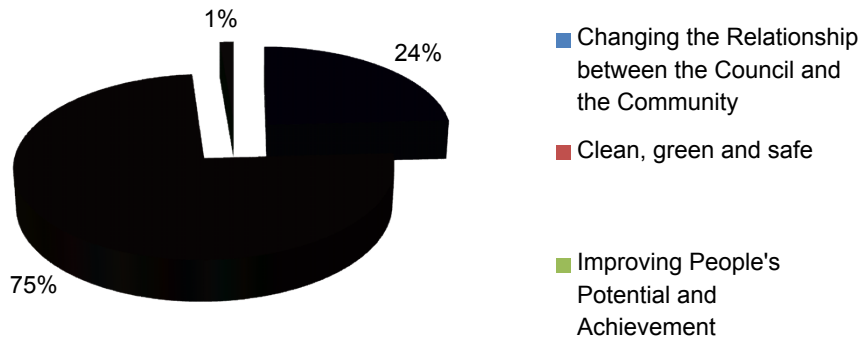


North East Area Council (April 2013 – March 2014) Update

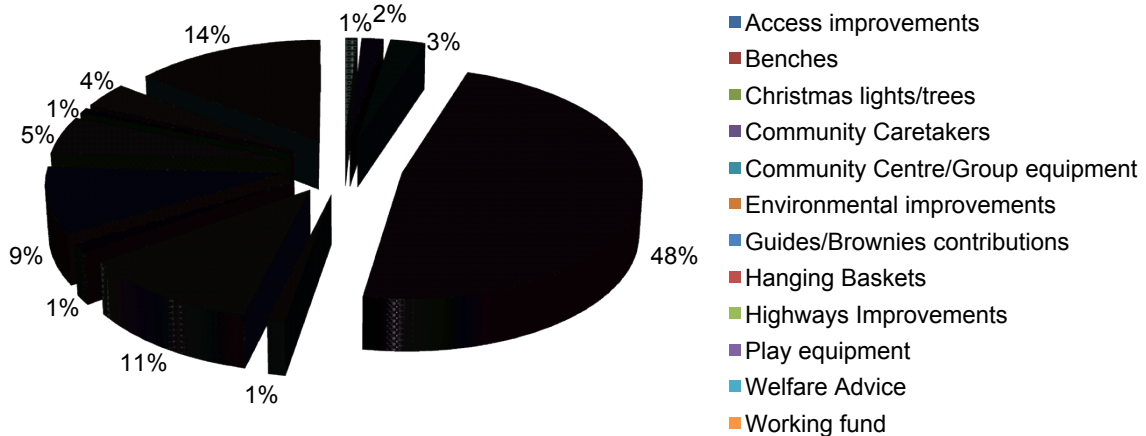
To date, the North East Area Council has committed £55,690 of its £80,000 Devolved Ward Budget allocation.

Devolved Ward Budget	Committed	Allocation Remaining	To be charged
NORTH EAST	£ 55,690.00	£ 24,310.00	£ 38,711.90
Cudworth	£ 16,376.00	£ 3,624.00	£ 7,362.75
Monk Bretton	£ 7,869.00	£ 12,131.00	£ 14,606.08
North East	£ 17,500.00	£ 2,500.00	£ 2,689.67
Royston	£ 13,945.00	£ 6,055.00	£ 14,053.40

A breakdown of how this commitment supports the corporate plan priorities is below:



These commitments are split into the following project themes:



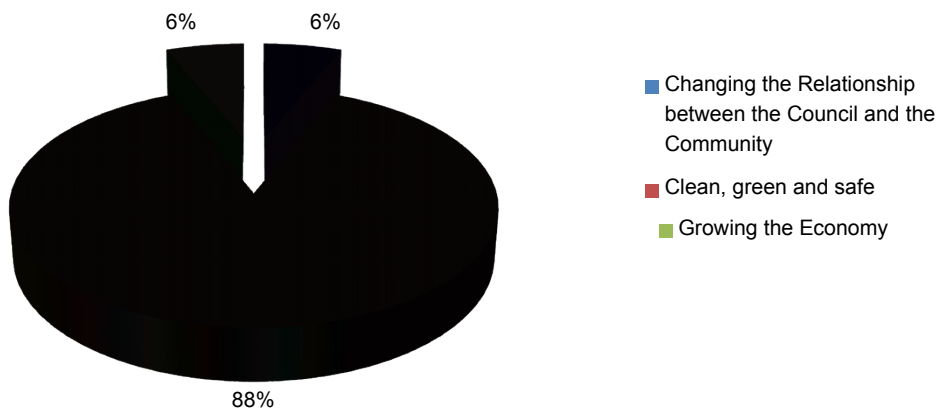
The following shows a breakdown of commitment by Ward, and also details the actual spend to date.

Cudworth has committed £16,376 of its £20,000 Devolved Ward Budget allocation, to date £12,637.25 of this commitment has been charged to the Ward.

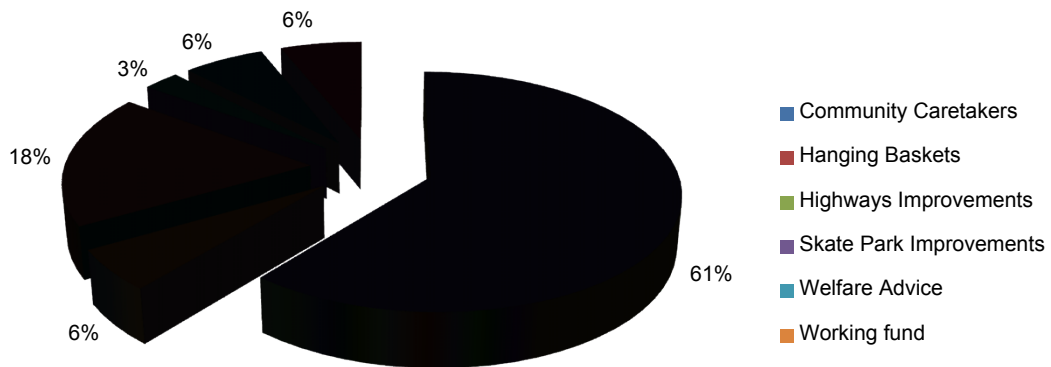
Cudworth currently have £3,624 unallocated, £7,362.75 unspent.

Scheme	Allocation
Community Caretaker	£ 10,000.00
Parking On Summerdale Road	£ 3,000.00
Skate Park Noise Improvements	£ 450.00
Hanging baskets x12	£ 926.00
Working Fund	£ 1,000.00
Romero project	£ 1,000.00

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



The pie chart below shows the committed spend in the Cudworth Ward split into themes

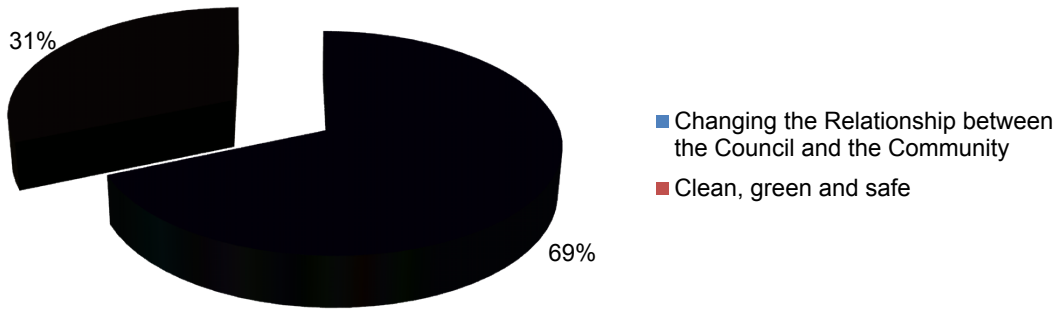


Monk Bretton has committed £7,869 of its £20,000 Devolved Ward Budget allocation, to date £5,393.92 of this commitment has been charged to the Ward.

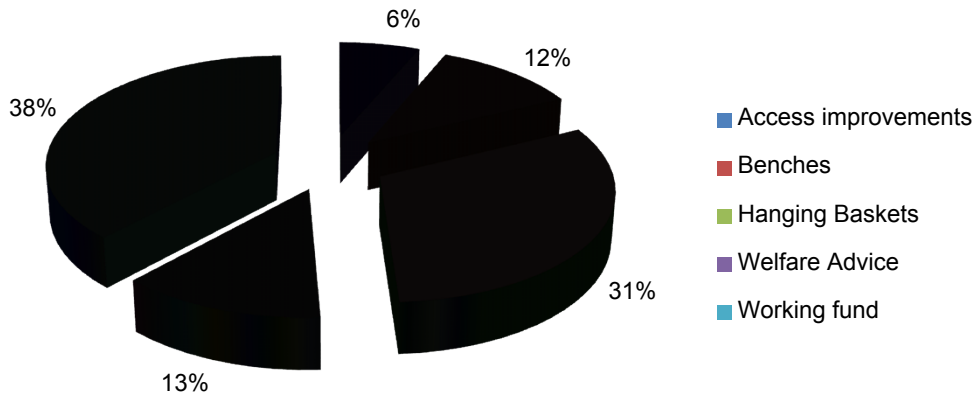
Monk Bretton currently have £12,131 unallocated, and £14,606.08 unspent.

Scheme	Allocation
Community Events Working Fund	£ 1,000.00
Working Fund	£ 1,000.00
x32 Hanging Baskets	£ 2,469.00
Romero project - Monk Bretton	£ 1,000.00
Community Events	£ 1,000.00
New Bench on Burton Road	£ 900.00
12th Barnsley Air Cadets - Improved Access	£ 500.00

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



The pie chart below shows the committed spend in the Monk Bretton Ward split into themes

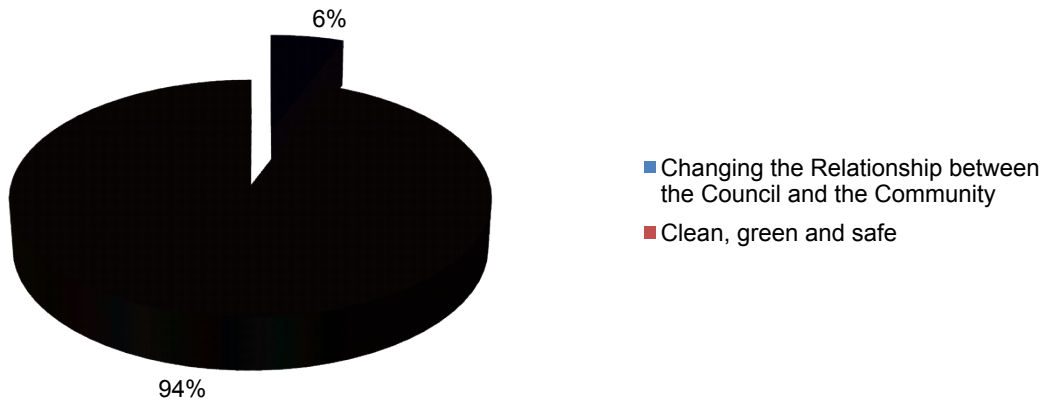


North East has committed £17,500 of its £20,000 Devolved Ward Budget allocation, to date £17,310.33 of this commitment has been charged to the Ward.

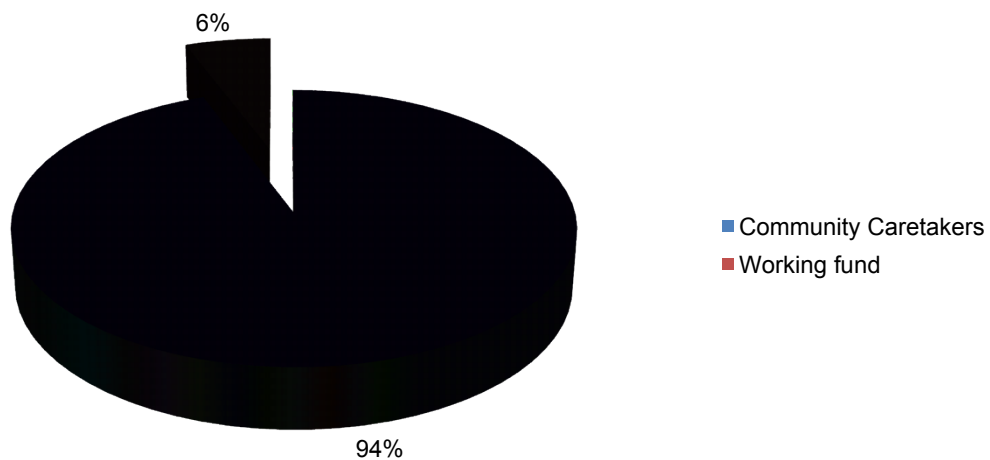
North East currently have £2,500 unallocated, and £2,689.67 unspent.

Scheme	Allocation
Working Fund	£ 1,000.00
Community Caretaker - Shafton	£ 5,500.00
Community Caretaker - Brierley	£ 5,500.00
Community Caretaker - GtHoughton	£ 5,500.00

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



The pie chart below shows the committed spend in the North East Ward split into themes

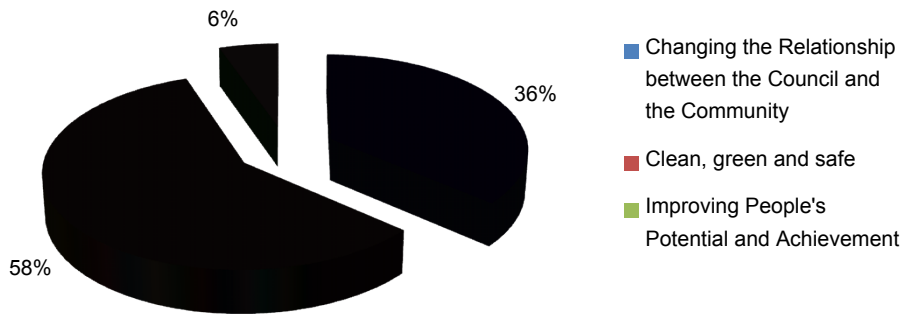


Royston has committed £13,945 of its £20,000 Devolved Ward Budget allocation, to date £5,946.60 of this commitment has been charged to the Ward.

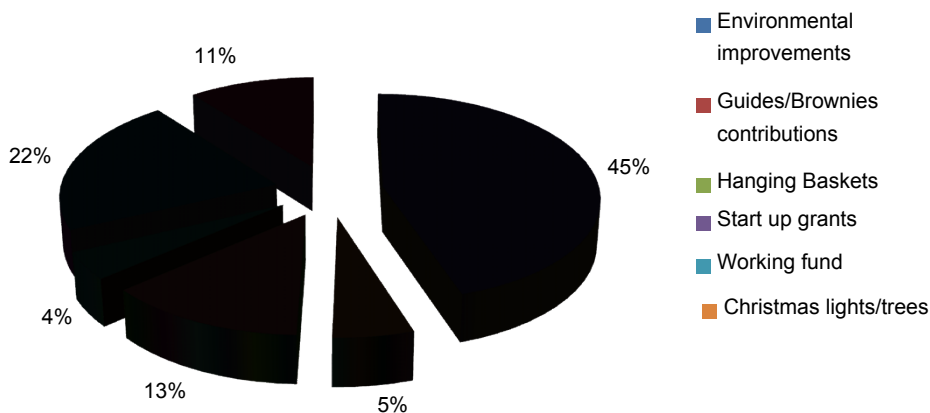
Royston currently have £6,055 unallocated, and £14,053.40 unspent.

Scheme	Allocation
Working Fund	£ 1,000.00
Royston Guides - Experience the Wider World 2013	£ 750.00
x24 Hanging Baskets	£ 1,852.00
Christmas lights x10	£ 1,465.00
Community Events	£ 2,000.00
Removal of shrub beds at the entrance to Royston Park	£ 1,463.00
Improvements to Barrier Fencing	£ 2,870.00
Remove fencing at Meadow Road and Church Hill	£ 629.00
Royston Land Knee Rail Fence	£ 1,316.00
Older Persons Group Equipment	£ 600.00

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



The pie chart below shows the committed spend in the Royston Ward split into themes



Ward Alliance Fund Budget Overview

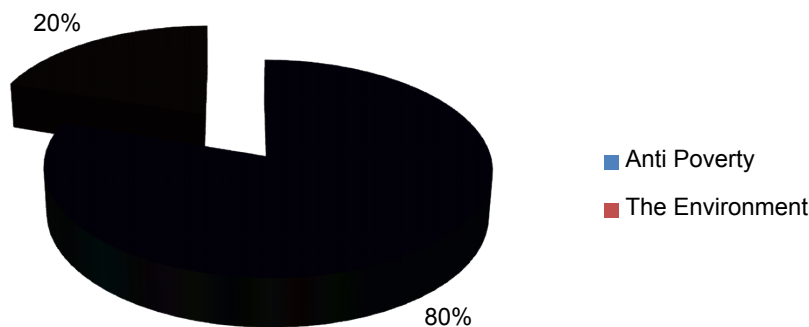
Ward Alliance Fund	Committed	Allocation Remaining	To be charged
NORTH EAST	£ 2,530.00	£ 37,470.00	£ 38,632.50
Cudworth	£ -	£ 10,000.00	£ 10,000.00
Monk Bretton	£ -	£ 10,000.00	£ 10,000.00
North East	£ -	£ 10,000.00	£ 10,000.00
Royston	£ 2,530.00	£ 7,470.00	£ 8,632.50

Cudworth, Monk Bretton and North East have yet to commit any of their allocated Ward Alliance Fund.

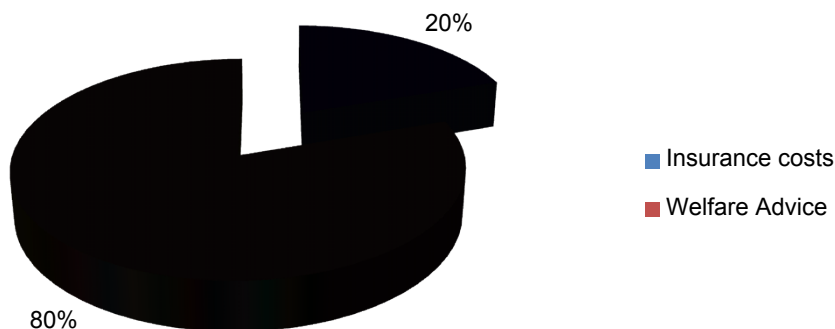
Royston has committed £2,530.00 of its £10,000 Ward Alliance Fund, to date £1,367.50 of this commitment has been charged to the Ward. Royston currently have £7,470 unallocated, and £8,632.50 unspent. The projects have declared a total number of 550 volunteer hours, which equates to the equivalent of £6,099.50.

Project	Allocation
Royston Welfare Advice - Citizens Advice Project	£ 2,030.00
Royston Canal Group - Canal Club	£ 500.00

The pie chart below shows the split of how the commitment supports the Ward Plan priorities.



The pie chart below shows the committed spend in the Royston Ward split into themes.



Public Health Funding Budget Overview

Public Health Funding	Committed	Allocation Remaining	To be charged
NORTH EAST	£ 5,599.50	£ 22,400.50	£ 25,688.50
Cudworth	£ 1,995.50	£ 5,004.50	£ 6,472.50
Monk Bretton	£ 2,000.00	£ 5,000.00	£ 6,820.00
North East	£ -	£ 7,000.00	£ 7,000.00
Royston	£ 1,604.00	£ 5,396.00	£ 5,396.00

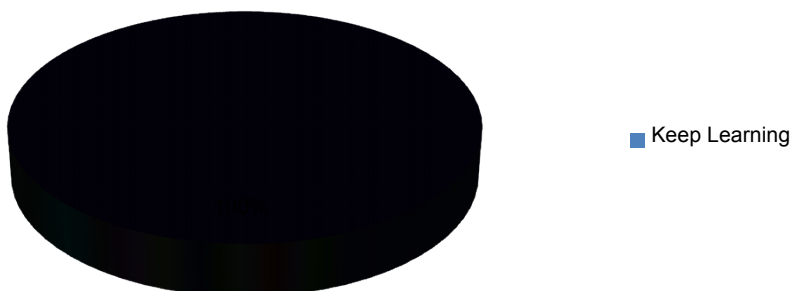
North East have yet to commit any of their allocated Public Health Funding.

Cudworth has committed £1,995.50 of its £7,000 Public Health Funding, to date £527.50 of this commitment has been charged.

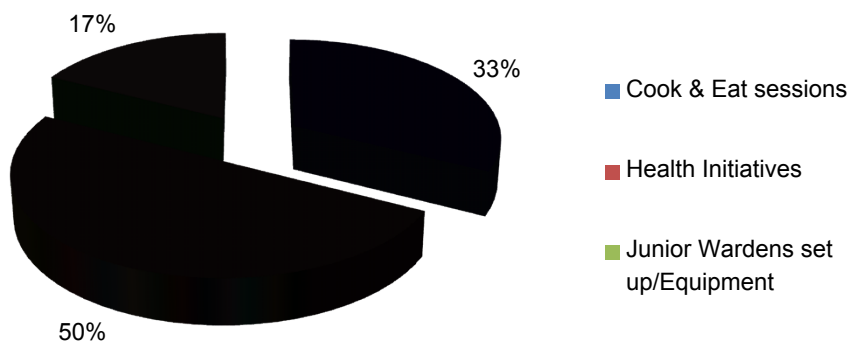
Cudworth currently have £5,004.50 unallocated, and £6,472.50 unspent

Scheme	Allocation
Cook & Eat Sessions at Cudworth Centre of Excellence	£ 648.00
Junior Wardens 2014	£ 347.50
Cudworth Health Fayre event	£ 1,000.00

The pie chart below shows the split of how the commitment supports the 5 Steps to Well-Being.



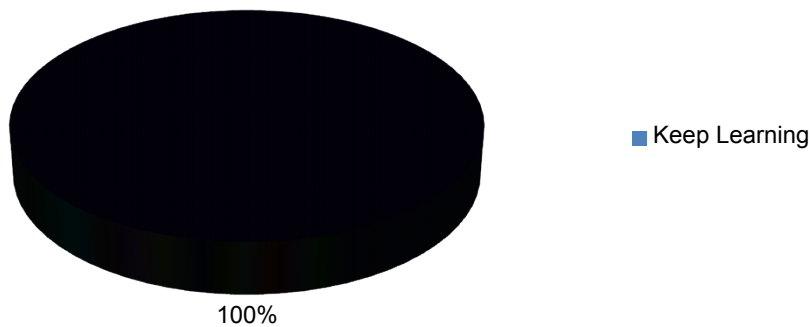
The pie chart below shows the committed spend in the Cudworth ward split into themes.



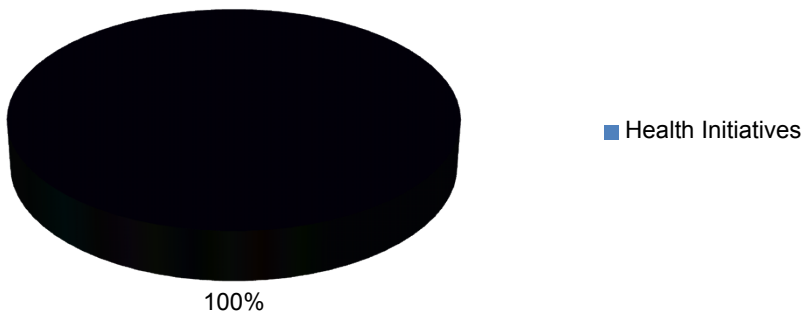
Monk Bretton has committed £2,000 of its £7,000 Public Health Funding, to date £180 of this commitment has been charged. Monk Bretton currently have £2,000 unallocated, and £6,820 unspent.

Scheme	Allocation
Priory Campus Health Fayre	£ 2,000.00

The pie chart below shows the split of how the commitment supports the 5 Steps to Well-Being.



The pie chart below shows the committed spend in the Monk Bretton ward split into themes.



Royston has committed £1,604 of its £7,000 Public Health Funding, to date £1,604 of this commitment has been charged. Royston currently have £5,396 unallocated, and £5,396 unspent.

Scheme	Allocation
Cook & Eat Sessions & Stopping smoking sessions in pregnancy	£ 904.00
Fit Red Programme	£ 700.00

The pie chart below shows the split of how the commitment supports the 5 Steps to Well-Being.



The pie chart below shows the committed spend in the Royston ward split into themes.

